

**1997-99 Budget**  
(Dollars in Thousands)

Wednesday, Apr. 16, 1997  
11:39 am

	<b>Conference GF-S</b>	<b>Total</b>
Legislative	113,499	119,931
Judicial	59,988	119,614
Governmental Operations	338,581	2,326,892
Other Human Services	988,370	2,766,611
Dept of Social & Health Services	4,929,558	10,924,086
Natural Resources	238,929	907,935
Transportation	24,507	68,801
Public Schools	8,868,406	9,631,261
Higher Education	2,192,187	5,281,758
Other Education	49,235	91,292
Special Appropriations	1,242,296	1,512,331
Statewide Total	19,045,556	33,750,512

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<b>Legislative</b>		
House of Representatives	49,878	49,878
Senate	40,020	40,020
Jt Leg Audit & Review Committee	3,361	3,361
LEAP Committee	2,595	2,595
Office of the State Actuary	0	1,681
Joint Legislative Systems Committee	10,860	12,729
Statute Law Committee	6,785	9,667
Total Legislative	113,499	119,931
<b>Judicial</b>		
Supreme Court	9,453	9,453
State Law Library	3,554	3,554
Court of Appeals	20,358	20,358
Commission on Judicial Conduct	1,305	1,305
Office of Administrator for Courts	25,318	72,757
Office of Public Defense	0	12,187
Total Judicial	59,988	119,614
Total Legislative/Judicial	173,487	239,545

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<b>Governmental Operations</b>		
Office of the Governor	10,010	10,898
Office of the Lieutenant Governor	565	565
Public Disclosure Commission	2,663	2,663
Office of the Secretary of State	13,956	23,712
Governor's Office of Indian Affairs	373	373
Asian/Pacific-American Affrs	401	401
Office of the State Treasurer	0	11,567
Office of the State Auditor	1,356	39,416
Comm Salaries for Elected Officials	67	67
Office of the Attorney General	7,992	139,641
Dept of Financial Institutions	0	15,669
Dept Community, Trade, & Econ Dev	111,712	308,807
Economic & Revenue Forecast Council	905	905
Office of Financial Management	20,094	56,321
Office of Administrative Hearings	0	19,665
Department of Personnel	0	28,779
State Lottery Commission	0	688,558
Washington State Gambling Comm	0	18,633
WA State Comm on Hispanic Affairs	407	407
African-American Affairs Comm	338	338
Personnel Appeals Board	0	1,539
Department of Retirement Systems	0	34,732
State Investment Board	0	10,303
Department of Revenue	130,353	138,459
Board of Tax Appeals	1,774	1,774
Municipal Research Council	3,394	4,019
Minority & Women's Business Enterp	0	2,357
Dept of General Administration	2,580	116,146
Department of Information Services	0	224,833
Office of Insurance Commissioner	0	22,537
State Board of Accountancy	0	978
Forensic Investigation Council	0	12
Washington Horse Racing Commission	0	4,828
WA State Liquor Control Board	2,845	134,155
Utilities and Transportation Comm	0	24,605
Board for Volunteer Firefighters	0	529
Military Department	19,886	203,616
Public Employment Relations Comm	3,532	3,532
Growth Management Hearings Board	2,499	2,499
State Convention and Trade Center	0	27,175
Caseload Forecast Council	879	879
Total Governmental Operations	338,581	2,326,892

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<b>Other Human Services</b>		
WA State Health Care Authority	12,633	523,875
Human Rights Commission	4,055	5,758
Bd of Industrial Insurance Appeals	0	21,592
Criminal Justice Training Comm	0	13,918
Department of Labor and Industries	13,653	380,372
Indeterminate Sentence Review Board	2,061	2,061
Department of Health	111,417	497,591
Department of Veterans' Affairs	18,981	53,315
Department of Corrections	821,364	844,818
Dept of Services for the Blind	2,779	15,107
Sentencing Guidelines Commission	1,427	1,427
Department of Employment Security	0	406,777
Total Other Human Services	988,370	2,766,611

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<b>Dept of Social &amp; Health Services</b>		
Children and Family Services	393,297	645,480
Juvenile Rehabilitation	164,189	208,529
Mental Health	474,344	939,345
Developmental Disabilities	415,063	777,464
Long-Term Care Services	808,349	1,692,605
Economic Services	1,073,135	2,025,753
Alcohol & Substance Abuse	29,543	183,570
Medical Assistance Payments	1,368,918	3,888,523
Vocational Rehabilitation	17,244	99,690
Administration/Support Svcs	48,528	89,150
Child Support Services	41,999	220,945
Payments to Other Agencies	94,949	153,032
Total Dept of Social & Health Services	<hr/> 4,929,558	<hr/> 10,924,086
 Total Human Services	 5,917,928	 13,690,697

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<b>Natural Resources</b>		
Columbia River Gorge Commission	435	870
Department of Ecology	55,543	251,324
WA Pollution Liab Insurance Program	0	2,054
State Parks and Recreation Comm	41,861	73,572
Interagency Comm for Outdoor Rec	0	2,988
Environmental Hearings Office	1,553	1,553
State Conservation Commission	1,678	2,118
Dept of Fish and Wildlife	72,620	252,306
Department of Natural Resources	50,635	242,812
Department of Agriculture	14,604	78,338
Total Natural Resources	238,929	907,935

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<b>Transportation</b>		
Washington State Patrol	15,562	37,125
Department of Licensing	8,945	31,676
Total Transportation	<hr/> 24,507	<hr/> 68,801

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<b>Public Schools</b>		
OSPI & Statewide Programs	70,727	157,489
General Apportionment	6,940,884	6,940,884
Pupil Transportation	353,904	353,904
School Food Services	6,150	265,190
Special Education	744,813	879,919
Traffic Safety Education	0	17,179
Educational Service Districts	9,021	9,021
Levy Equalization	173,952	173,952
Elementary/Secondary School Improv	0	255,987
Institutional Education	37,458	46,006
Ed of Highly Capable Students	11,928	11,928
Education Reform	40,773	41,006
Transitional Bilingual Instruction	64,560	64,560
Learning Assistance Program (LAP)	121,171	121,171
Block Grants	96,779	96,779
Compensation Adjustments	196,286	196,286
Total Public Schools	8,868,406	9,631,261



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<b>Higher Education</b>		
Higher Education Coordinating Board	184,927	197,581
University of Washington	573,730	2,455,663
Washington State University	339,463	737,578
Eastern Washington University	78,700	143,193
Central Washington University	75,830	140,259
The Evergreen State College	40,669	72,299
Joint Center for Higher Education	2,939	12,206
Western Washington University	96,677	190,224
Community/Technical College System	799,252	1,332,755
Total Higher Education	2,192,187	5,281,758
<b>Other Education</b>		
State School for the Blind	7,452	7,644
State School for the Deaf	12,917	12,917
Work Force Trng & Educ Coord Board	3,278	38,152
State Library	14,764	19,611
Washington State Arts Commission	4,028	4,718
Washington State Historical Society	5,033	6,487
East Wash State Historical Society	1,763	1,763
Total Other Education	49,235	91,292
Total Education	11,109,828	15,004,311

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<b>Special Appropriations</b>		
Bond Retirement and Interest	982,009	1,140,689
Special Approps to the Governor	14,724	42,419
State Employee Compensation Adjust	85,963	169,623
Contributions to Retirement Systems	159,600	159,600
Total Special Appropriations	<hr/> 1,242,296	<hr/> 1,512,331